KEY PERFORMANCE INDICATOR SET 2
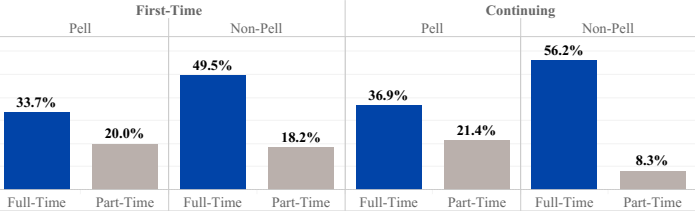
Faculty - Average Salaries 2023
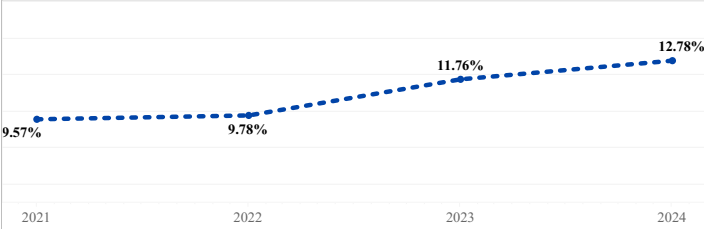
Professor	Associate Professor	Assistant Professor	Instructor	Lecturer	No Academic Rank
$105,242	$85,043	$64,284	$58,398	$46,214	$42,952
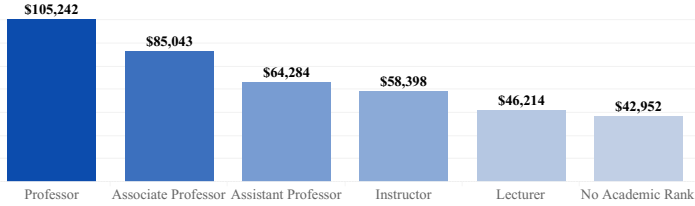
Library - Inventory of Collections 2023

	Physical			Digital/Electronic	
Books	Media	Serials	Books	Serials	Media
441,903	7,256	4,783	137,550	64,784	0
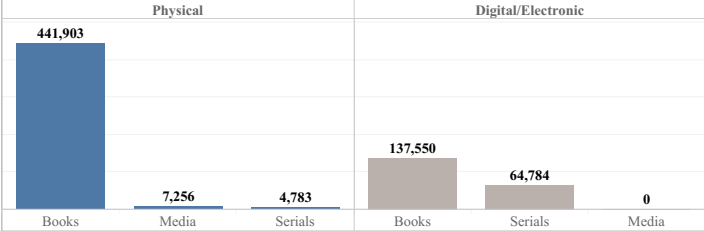
Percentage Awarded Bachelor's in 2023
4 Years after Entry

	First-Time			Continuing		
	Pell		Non-Pell		Pell	Non-Pell
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time

First-Time Pell: Full-Time 33.7%, Part-Time 20.0%
First-Time Non-Pell: Full-Time 49.5%, Part-Time 18.2%
Continuing Pell: Full-Time 36.9%, Part-Time 21.4%
Continuing Non-Pell: Full-Time 56.2%, Part-Time 8.3%

Percentage of Admitted Students Who Enrolled

2021	2022	2023	2024
9.57%	9.78%	11.76%	12.78%

Core Revenues per FTE 2023

Tuition & Fees	Gov. Grants & Contracts	Investment Returns	Priv. Gifts, Grants, & Contracts	Other
$17,733	$10,256	$9,147	$7,003	$3,095
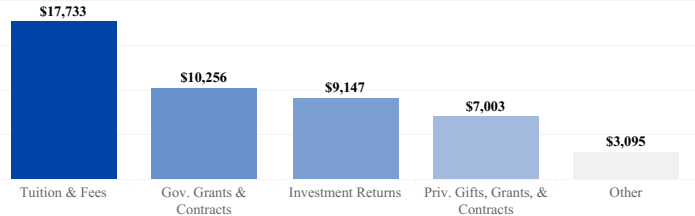
Core Expenses per FTE 2023

Instruction	Institutional Support	Student Services	Academic Support	Research	Public Service	Other
$17,051	$15,383	$6,014	$4,867	$4,370	$1,773	$382